

MUNICIPIO DE HUEHUETLÁN EL CHICO PUEBLA

CUENTA PÚBLICA 2023
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2023

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	44,658,500.00	8,386,693.03	53,045,193.03	51,373,364.02	50,666,080.09	1,671,829.01
3.1 SECTOR PUBLICO NO FINANCIERO	44,658,500.00	8,386,693.03	53,045,193.03	51,373,364.02	50,666,080.09	1,671,829.01
3.1.1 GOBIERNO GENERAL MUNICIPAL	44,658,500.00	8,386,693.03	53,045,193.03	51,373,364.02	50,666,080.09	1,671,829.01
3.1.1.1 GOBIERNO MUNICIPAL	44,658,500.00	8,386,693.03	53,045,193.03	51,373,364.02	50,666,080.09	1,671,829.01
3.1.1.1.1 ORGANISMO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	44,658,500.00	8,386,693.03	53,045,193.03	51,373,364.02	50,666,080.09	1,671,829.01
3.1.1.1.1.1 HUEHUETLÁN EL CHICO PUEBLA	44,658,500.00	8,386,693.03	53,045,193.03	51,373,364.02	50,666,080.09	1,671,829.01
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
101 PRESIDENCIA MUNICIPAL	13,097,700.00	1,037,248.05	14,134,948.05	13,746,271.66	13,726,771.66	388,676.39
102 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
103 CONTRALORIA	153,000.00	49,000.00	202,000.00	192,094.20	192,094.20	9,905.80
200 TESORERIA MUNICIPAL	1,780,800.00	615,220.52	2,396,020.52	2,091,432.48	1,568,691.60	304,588.04
300 DIRECCION DE OBRAS	23,815,000.00	4,154,966.44	27,969,966.44	27,933,984.96	27,864,941.91	35,981.48
401 REGIDURIA DE SALUD	497,000.00	161,018.81	658,018.81	471,778.58	375,778.58	186,240.23
402 REGIDURIA DE INDUSTRIA Y COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
403 REGIDURIA DE ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
404 REGIDURIA DE EDUCACION	1,005,000.00	667,606.38	1,672,606.38	1,590,253.40	1,590,253.40	82,352.98
405 REGIDURIA DE GOBERNACION	2,420,000.00	681,600.00	3,101,600.00	2,960,066.60	2,960,066.60	141,533.40
406 REGIDURIA DE HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00
407 REGIDURIA DE DESARROLLO URBANO, ECOLOGIA, OBRAS Y SERV. PUBLICOS	993,000.00	496,142.83	1,489,142.83	1,159,937.99	1,159,937.99	329,204.84
408 REGIDURIA DE GRUPOS VULNERABLES	0.00	0.00	0.00	0.00	0.00	0.00
500 DIF	345,000.00	279,200.00	624,200.00	490,658.65	490,658.65	133,541.35
600 JUNTAS AUXILIARES	552,000.00	244,690.00	796,690.00	736,885.50	736,885.50	59,804.50
TOTAL DEL GASTO	44,658,500.00	8,386,693.03	53,045,193.03	51,373,364.02	50,666,080.09	1,671,829.01

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, H. Ayuntamiento Municipal de Huehuatlán, el Chico, Puebla.



MARÍA GUADALUPE ESPINOZA SANCHEZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

ESTEBAN ZARAGOZA CENTENO
TESORERO MUNICIPAL